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Item 7 of the provisional agenda

SCALE OF ASSESSMENTS FOR THE APPORTIONMENT OF THE REGULAR BUDGET EXPENSES

Scale of assessments for the fiscal period 1996-1997

Note by the Secretariat

1. In accordance with Article 15.1 of the Constitution of UNIDO, "regular budget expenditures shall be borne by the Members, as apportioned in accordance with a scale of assessments established by the Conference by a two-thirds majority of the Members present and voting, upon the recommendation of the Board adopted by a two-thirds majority of the Members present and voting, on the basis of a draft prepared by the Programme and Budget Committee."

2. Article 15.2 states that "the scale of assessments shall be based to the extent possible on the scale most recently employed by the United Nations. No Member shall be assessed more than 25 per cent of the regular budget of the Organization."

3. On 23 December 1994, the General Assembly adopted resolution 49/19 B, in which a new United Nations scale of assessments was approved for the years 1995, 1996 and 1997 with respect to rates of assessments of Member States as contained in General Assembly document A/49/673/Add.1 on the scale of assessments for the apportionment of the expenses of the United Nations. The new United Nations scale of assessments incorporates, *inter alia*, a gradual approach to the phasing out of the scheme of limits over the three years of the 1995-1997 scale period. The proposed scale of assessments for contributions to the UNIDO regular budget for the 1996-1997 biennium is therefore based, to the extent possible, on United Nations General Assembly resolution 49/19 B. 1/ Of the 166 States that are Members of UNIDO in accordance with Articles 3, 24 and 25 of the Constitution, 85 have exactly the same assessment in 1996 and 1997 under both the United Nations scale and the proposed UNIDO scale.

4. Adjustments to the scale to include any State that becomes a Member between now and the closure of the sixth session of the General Conference in accordance with Articles 3, 24 and 25 of the Constitution will be communicated to the Conference.

1/ Assessments for 1995 are in accordance with General Conference decision GC.5/Dec.13.

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5. The application of the assessment rates adopted by the General Assembly for the years 1996 and 1997 to Members of UNIDO in 1996 and 1997 produces a total of 97.1375 per cent and 97.15 per cent, respectively, owing to differences in membership between the United Nations and UNIDO (see annex). To produce a scale of assessments that covers 100 per cent of regular budget expenditures, it is necessary to apply a mathematical coefficient to the United Nations rates for UNIDO Member States. The coefficient, which is not applied to the rates of United Nations Member States paying the minimum assessment of 0.01 per cent or the rate of the United Nations Member State paying at the maximum of 25.00 per cent, is calculated in the table below.

6. Column (5) of the annex to the present note shows the adjusted rates for the scale of assessments for the year 1996 for States that were Members of UNIDO as of 31 January 1995, by applying the coefficient 1.040149 as explained in paragraph 5 above. Column (6) shows the adjusted rates for the year 1997 based on the same membership by applying the coefficient 1.039966.

7. In accordance with financial regulation 5.6, new Members will be assessed for the year in which they become Members on the basis of the United Nations scale of assessments.

ACTION REQUIRED BY THE COMMITTEE

8. The Committee may wish to propose to the Industrial Development Board that it recommend to the General Conference the establishment of a scale of assessments for the 1996-1997 biennium based on General Assembly resolution 49/19 B to be adjusted to the membership of UNIDO. In accordance with financial regulation 5.6, new Members shall be assessed for the year in which they become Members on the basis of the United Nations scale of assessments as applicable to UNIDO.

Calculation of coefficient

(Percentage)

	United Nations rate of assessment		UNIDO rate of assessment	
	1996	1997	1996	1997
Total	97.1375	97.15	100.00	100.00
For the Member State bearing the highest assessment	25.0000	25.00	25.00	25.00
For the 84 Member States bearing the lowest assessment (84 x 0.01 per cent)	0.8400	0.84	0.84	0.84
	25.8400	25.84	25.84	25.84
Total for calculation of coefficient	71.2975	71.31	74.16	74.16

1996 coefficient 74.16/71.2975 = 1.040149

1997 coefficient 74.16/71.31 = 1.039966

Annex

SCALE OF ASSESSMENTS FOR 1996 and 1997

(Percentage)

	UNITED NATIONS				UNIDO	
	Rates for Member States a/	Rates for non-Member States b/	Rates for Member States a/	Rates for non-Member States b/	Rates for Member States: (1) or (2) multiplied by co-efficient 1.040149 c/	Rates for Member States: (3) or (4) multiplied by co-efficient 1.039966 c/
	1996		1997		1996	1997
Member States	(1)	(2)	(3)	(4)	(5)	(6)
Afghanistan	0.0100		0.01		0.0100	0.01
Albania	0.0100		0.01		0.0100	0.01
Algeria	0.1600		0.16		0.1664	0.17
Angola	0.0100		0.01		0.0100	0.01
Argentina	0.4800		0.48		0.4993	0.50
Armenia	0.0550		0.05		0.0572	0.05
Australia	1.4800		1.48		1.5394	1.54
Austria	0.8650		0.87		0.8997	0.90
Azerbaijan	0.1175		0.11		0.1222	0.11
Bahamas	0.0200		0.02		0.0208	0.02
Bahrain	0.0200		0.02		0.0208	0.02
Bangladesh	0.0100		0.01		0.0100	0.01
Barbados	0.0100		0.01		0.0100	0.01
Belarus	0.2925		0.28		0.3042	0.29
Belgium	1.0075		1.01		1.0480	1.05
Belize	0.0100		0.01		0.0100	0.01
Benin	0.0100		0.01		0.0100	0.01
Bhutan	0.0100		0.01		0.0100	0.01
Bolivia	0.0100		0.01		0.0100	0.01
Bosnia and Herzegovina	0.0125		0.01		0.0130	0.01
Botswana	0.0100		0.01		0.0100	0.01
Brazil	1.6200		1.62		1.6850	1.68
Bulgaria	0.0825		0.08		0.0858	0.08
Burkino Faso	0.0100		0.01		0.0100	0.01
Burundi	0.0100		0.01		0.0100	0.01
Cameroon	0.0100		0.01		0.0100	0.01
Cape Verde	0.0100		0.01		0.0100	0.01
Central African Republic	0.0100		0.01		0.0100	0.01
Chad	0.0100		0.01		0.0100	0.01
Chile	0.0800		0.08		0.0832	0.08
China	0.7350		0.74		0.7645	0.77
Colombia	0.1000		0.10		0.1040	0.10
Comoros	0.0100		0.01		0.0100	0.01
Congo	0.0100		0.01		0.0100	0.01
Costa Rica	0.0100		0.01		0.0100	0.01
Côte d'Ivoire	0.0100		0.01		0.0100	0.01
Croatia	0.0900		0.09		0.0936	0.09
Cuba	0.0525		0.05		0.0546	0.05
Cyprus	0.0300		0.03		0.0312	0.03
Czech Republic	0.2600		0.25		0.2704	0.26
Democratic People's Republic of Korea	0.0500		0.05		0.0520	0.05
Denmark	0.7175		0.72		0.7463	0.75

Member States	UNITED NATIONS				UNIDO	
	Rates for Member States a/	Rates for non-Member States b/	Rates for Member States a/	Rates for non-Member States b/	Rates for Member States: (1) or (2) multiplied by co-efficient 1.040149 c/	Rates for Member States: (3) or (4) multiplied by co-efficient 1.039966 c/
	1996		1997		1996	1997
	(1)	(2)	(3)	(4)	(5)	(6)
Djibouti	0.0100		0.01		0.0100	0.01
Dominica	0.0100		0.01		0.0100	0.01
Dominican Republic	0.0100		0.01		0.0100	0.01
Ecuador	0.0200		0.02		0.0208	0.02
Egypt	0.0700		0.08		0.0728	0.08
El Salvador	0.0100		0.01		0.0100	0.01
Equatorial Guinea	0.0100		0.01		0.0100	0.01
Ethiopia	0.0100		0.01		0.0100	0.01
Fiji	0.0100		0.01		0.0100	0.01
Finland	0.6175		0.62		0.6423	0.64
France	6.4075		6.42		6.6648	6.68
Gabon	0.0100		0.01		0.0100	0.01
Gambia	0.0100		0.01		0.0100	0.01
Georgia	0.1175		0.11		0.1222	0.11
Germany	9.0425		9.06		9.4056	9.42
Ghana	0.0100		0.01		0.0100	0.01
Greece	0.3800		0.38		0.3953	0.40
Grenada	0.0100		0.01		0.0100	0.01
Guatemala	0.0200		0.02		0.0208	0.02
Guinea	0.0100		0.01		0.0100	0.01
Guinea-Bissau	0.0100		0.01		0.0100	0.01
Guyana	0.0100		0.01		0.0100	0.01
Haiti	0.0100		0.01		0.0100	0.01
Honduras	0.0100		0.01		0.0100	0.01
Hungary	0.1400		0.14		0.1456	0.15
India	0.3100		0.31		0.3225	0.32
Indonesia	0.1400		0.14		0.1456	0.15
Iran (Islamic Republic of)	0.4675		0.45		0.4863	0.47
Iraq	0.1400		0.14		0.1456	0.15
Ireland	0.2100		0.21		0.2184	0.22
Israel	0.2675		0.27		0.2783	0.28
Italy	5.1975		5.25		5.4062	5.46
Jamaica	0.0100		0.01		0.0100	0.01
Japan	15.4350		15.65		16.0547	16.28
Jordan	0.0100		0.01		0.0100	0.01
Kenya	0.0100		0.01		0.0100	0.01
Kuwait	0.1900		0.19		0.1976	0.20
Kyrgyzstan	0.0325		0.03		0.0338	0.03
Lao People's Democratic Republic	0.0100		0.01		0.0100	0.01
Lebanon	0.0100		0.01		0.0100	0.01
Lesotho	0.0100		0.01		0.0100	0.01
Liberia	0.0100		0.01		0.0100	0.01
Libyan Arab Jamahiriya	0.2025		0.20		0.2106	0.21
Lithuania	0.0850		0.08		0.0884	0.09
Luxembourg	0.0700		0.07		0.0728	0.07
Madagascar	0.0100		0.01		0.0100	0.01
Malawi	0.0100		0.01		0.0100	0.01

	UNITED NATIONS				UNIDO	
	Rates for Member States a/	Rates for non-Member States b/	Rates for Member States a/	Rates for non-Member States b/	Rates for Member States: (1) or (2) multiplied by co-efficient 1.040149 c/	Rates for Member States: (3) or (4) multiplied by co-efficient 1.039966 c/
	1996		1997		1996	1997
Member States	(1)	(2)	(3)	(4)	(5)	(6)
Malaysia	0.1400		0.14		0.1456	0.15
Maldives	0.0100		0.01		0.0100	0.01
Mali	0.0100		0.01		0.0100	0.01
Malta	0.0100		0.01		0.0100	0.01
Mauritania	0.0100		0.01		0.0100	0.01
Mauritius	0.0100		0.01		0.0100	0.01
Mexico	0.7875		0.79		0.8191	0.82
Mongolia	0.0100		0.01		0.0100	0.01
Morocco	0.0300		0.03		0.0312	0.03
Mozambique	0.0100		0.01		0.0100	0.01
Myanmar	0.0100		0.01		0.0100	0.01
Namibia	0.0100		0.01		0.0100	0.01
Nepal	0.0100		0.01		0.0100	0.01
Netherlands	1.5875		1.59		1.6512	1.66
New Zealand	0.2400		0.24		0.2497	0.25
Nicaragua	0.0100		0.01		0.0100	0.01
Niger	0.0100		0.01		0.0100	0.01
Nigeria	0.1150		0.11		0.1196	0.11
Norway	0.5600		0.56		0.5825	0.58
Oman	0.0400		0.04		0.0416	0.04
Pakistan	0.0600		0.06		0.0624	0.06
Panama	0.0100		0.01		0.0100	0.01
Papua New Guinea	0.0100		0.01		0.0100	0.01
Paraguay	0.0100		0.01		0.0100	0.01
Peru	0.0600		0.06		0.0624	0.06
Philippines	0.0600		0.06		0.0624	0.06
Poland	0.3375		0.33		0.3511	0.34
Portugal	0.2750		0.28		0.2861	0.29
Qatar	0.0400		0.04		0.0416	0.04
Republic of Korea	0.8175		0.82		0.8503	0.85
Republic of Moldova	0.0850		0.08		0.0884	0.09
Romania	0.1500		0.15		0.1560	0.16
Russian Federation	4.4500		4.27		4.6287	4.44
Rwanda	0.0100		0.01		0.0100	0.01
Saint Kitts and Nevis	0.0100		0.01		0.0100	0.01
Saint Lucia	0.0100		0.01		0.0100	0.01
Saint Vincent and the Grenadines	0.0100		0.01		0.0100	0.01
Sao Tome and Principe	0.0100		0.01		0.0100	0.01
Saudi Arabia	0.7200		0.71		0.7489	0.74
Senegal	0.0100		0.01		0.0100	0.01
Seychelles	0.0100		0.01		0.0100	0.01
Sierra Leone	0.0100		0.01		0.0100	0.01
Slovakia	0.0825		0.08		0.0858	0.09
Slovenia	0.0700		0.07		0.0728	0.07
Somalia	0.0100		0.01		0.0100	0.01
Spain	2.3625		2.38		2.4574	2.48
Sri Lanka	0.0100		0.01		0.0100	0.01

	UNITED NATIONS				UNIDO	
	Rates for Member States a/	Rates for non-Member States b/	Rates for Member States a/	Rates for non-Member States b/	Rates for Member States: (1) or (2) multiplied by coefficient 1.040149 c/	Rates for Member States: (3) or (4) multiplied by coefficient 1.039966 c/
	1996		1997		1996	1997
Member States	(1)	(2)	(3)	(4)	(5)	(6)
Sudan	0.0100		0.01		0.0100	0.01
Suriname	0.0100		0.01		0.0100	0.01
Swaziland	0.0100		0.01		0.0100	0.01
Sweden	1.2275		1.23		1.2768	1.28
Switzerland		1.21		1.21	1.2586	1.26
Syrian Arab Republic	0.0500		0.05		0.0520	0.05
Tajikistan	0.0200		0.02		0.0208	0.02
Thailand	0.1300		0.13		0.1352	0.14
The former Yugoslav Republic of Macedonia	0.0100		0.01		0.0100	0.01
Togo	0.0100		0.01		0.0100	0.01
Tonga		0.01		0.01	0.0100	0.01
Trinidad and Tobago	0.0325		0.03		0.0338	0.03
Tunisia	0.0300		0.03		0.0312	0.03
Turkey	0.3750		0.38		0.3901	0.40
Uganda	0.0100		0.01		0.0100	0.01
Ukraine	1.1400		1.09		1.1858	1.14
United Arab Emirates	0.1900		0.19		0.1976	0.20
United Kingdom of Great Britain and Northern Ireland	5.3150		5.32		5.5284	5.53
United Republic of Tanzania	0.0100		0.01		0.0100	0.01
United States of America	25.0000		25.00		25.0000	25.00
Uruguay	0.0400		0.04		0.0416	0.04
Uzbekistan	0.1375		0.13		0.1430	0.14
Vanuatu	0.0100		0.01		0.0100	0.01
Venezuela	0.3375		0.33		0.3511	0.34
Viet Nam	0.0100		0.01		0.0100	0.01
Yemen	0.0100		0.01		0.0100	0.01
Yugoslavia d/	0.1025		0.10		0.1066	0.10
Zaire	0.0100		0.01		0.0100	0.01
Zambia	0.0100		0.01		0.0100	0.01
Zimbabwe	0.0100		0.01		0.0100	0.01
Total	95.9175	1.22	95.93	1.22	100.0000	100.00

a/ Based on General Assembly resolution 49/19 B as contained in General Assembly document A/49/673/Add.1.

b/ Based on General Assembly resolution 49/19 B; columns (2) and (4) of the present annex cover non-Member States of the United Nations that are Members of UNIDO.

c/ Coefficient is not applied to Member States with assessment rates of 0.01 per cent or 25.00 per cent.

d/ In accordance with General Conference resolution GC/S.1/Res.1, the Federal Republic of Yugoslavia (Serbia and Montenegro) cannot continue automatically the membership of the former Socialist Federal Republic of Yugoslavia in UNIDO. Subject to any amendment to the United Nations scale of assessments approved by the United Nations General Assembly, this rate will apply to the Federal Republic of Yugoslavia (Serbia and Montenegro) should it apply for membership in UNIDO and be accepted.